



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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State Nodal Officer

JSSK

No: SHS/NHM/J&K/NDCPs/865-871

Dated: 15.04.2017

Sub: Release of funds for Divisional level Training of ToTs and ANMs and ASHAs for rolling-out of population based screening

Sir,

Sanction is hereby accorded for release of Grant-in-Aid of **Rs. 77,440.00 (Rupees Seventy Seven Thousand Four Hundred Forty only)** for Divisional level training of ToTs and ANMs and ASHAs for rolling out of population based screening under National Programme for Prevention and Control of Cancer, Diabetes, Cardio-Vascular Diseases and Stroke (NPCDCS) in Jammu Division *w.e.f. 17th – 19th April, 2017.*


Accordingly, the above-sanctioned Grant is transferred to your Bank A/c No.: **SB-16547** with the Jammu and Kashmir Bank Ltd., Govt. Medical College, Jammu.

The Grant-in-Aid is subject to the following conditions that:

1. These funds are transferred out of funds available with the State Health Society under NPCDCS for said training of District Trainers in Jammu Division and the expenditure will be debited to the relevant head under NPCDCS.
2. Funds shall be utilized, strictly as per the enclosed estimated Budget Sheets, for Divisional level training of ToTs and ANMs and ASHAs for rolling out of population based screening under NPCDCS in Jammu Division in accordance with the NHM Guidelines after observing all the codal formalities required under rules.
3. Proper record of Cash Book, Ledger, Asset Register and other records shall be maintained and made available for checking by any of the visiting team from Central/ State Govt.
4. **Statement of Expenditure (SoE) alongwith Utilization Certificate (UC) and attendance of participants shall be sent to SHS immediately after completion of Training.**
5. The account of the Grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Grantee is called upon to do so.

Yours faithfully,

Encls: As stated above


Mission Director
NHM, J&K

Copy for information to the:

1. Commissioner/ Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Jammu
2. Director Health Services, Jammu
3. Director (P&S), State Health Society, NHM, J&K
4. FA/ Chief Accounts Officer, SHS, NHM, J&K
5. State Nodal Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, Jammu, SHS, NHM, J&K
7. Programme Manager, NDCP, J&K

• **Estimated Budget Sheet for training of TOTs of ANMs**

VENUE : State Health Society/RIHFW, Dhobiwan
DURATION : 2 Days
NUMBER OF PARTICIPANTS : 20

S.No	Activity	Amount
1.	D.A for Trainees	
	Rs. 700 X 16 Participants X 2 Days=22,400	25600
	Rs. 400 X 4 Participants X 2 Days=3200	
2.	Honorarium for trainers	
	a) Rs.600 X 6 Resource Persons X 2Days	7200
3.	Lunch, Tea & Snacks	
	Rs. 200 X 26 participants X 2Days	10400
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 26 participants	6500
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	4970
	Total	54,670

MLV